



# St. Andrew's Episcopal Church

The Rev. Hal Weidman

The Very Rev. William C. Hibbert, 1940-2008,

Rector Emeritus

The Reverend Deacon Marty Garwood

## **Report of 2016 for Annual Meeting 2017**

To be presented at the Annual Meeting of St. Andrew's  
Episcopal Church, January 29th, after 10 am Service

+Inspiring Worship+

+Transformational Faith Formation+

+Relevant Outreach+

St. Andrew's Episcopal Church,  
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**Presiding Bishop of the Episcopal Church**

The Most Reverend Michael Curry

**Bishop of the Diocese of South Dakota**

The Right Reverend John Tarrant

**Saint Andrew’s Clergy**

The Reverend Hal Weidman 11/29/16 to Present

The Reverend Deacon Marty Garwood

**Saint Andrew’s Vestry**

Linda Simmons

Senior Warden

Steve Renner

Junior Warden

Joan Sutton

Treasurer

Shelli Vallis

Clerk

Eddie Crandall

Tim Wolber

Suzy Braun

Jane O’Leary

Bobbi Dunfee

Open

**Staff Members**

Open

Faith Formation Coordinator

Curtis Price

Music Minister

Beverly Clark

Parish Administrator

Linda Erickson

Sexton

Jean Kluebner Bengs

Accountant

Marcia Dunsmore

Accompanist

**St. Andrew’s Episcopal Church**

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Rapid City, South Dakota 57702

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[www.standrewsepiscopalchurch.org](http://www.standrewsepiscopalchurch.org)

*The mission of St. Andrew’s is to support one another in our commitment to: worship God, participate in the sacraments, be passionate for the Gospel of Jesus Christ, have a heart for the lost, maintain a nurturing environment enjoy and promote fellowship, seek forgiveness, and celebrate the Glory of God in song and prayer.*

**+Inspiring Worship+Transformational Faith Formation+Relevant Outreach+**

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# St. Andrew's Episcopal Annual Meeting Agenda

Sunday, January 29<sup>th</sup>, 2017

Call to Order: Goal: meeting 1 hour.

*God, creator of all that is seen and unseen, father of our Lord Jesus Christ; who shows us the way to new life, to hope, who gives purpose and meaning to our lives: we ask you to show us the way to growth in our lives, we ask you to show us the way to tell people about you, we ask you to teach us radical hospitality, so that when we make the invitation to "Come and See," we truly make a place in our hearts, our church, and at our table for those who will respond. Send down upon those who hold office in this parish the spirit of wisdom, charity and justice, that with steadfast purpose we may faithfully serve in our offices to promote the well-being of all, through Jesus Christ our Lord. Amen.*

## CALL TO ORDER:

Appoint clerk and tellers

GOOD NEWS: Share your Good News story of what God is doing at St. Andrew's

## DECISIONS TO APPROVE

- Approve 2016 Annual Meeting Minutes and the Special Vestry Meetings
- Nominating and voting: Members to the Vestry nominations from the floor
- Diocesan Convention delegates Pierre SD, Friday, September 29 – Saturday, September 30, 2017 Vote for three and 2 alternates

## INFORMATION

Senior Warden's Remarks

Shelli Vallis will present Special Vestry Meeting minutes to call Fr. Hal Weidman as Parish Priest

Eddie Crandall Search Committee

Recognize outgoing Vestry member

Recognize seated Vestry members and officers

Presentation of Budget

Announcement of election choices

Adjourn

# Minutes from Annual Meeting 2016

## St. Andrew's Episcopal Church Annual Parish Meeting

Sunday, February 21, 2016

**Call to order:** Senior Warden **Linda Simmons** welcomed everyone into the parish hall at 11 a.m. for our meal. She introduced Carolyn Ellington and invited her to say a few words about the Cornerstone Mission Meal (which is provided and served by members of St. Andrew's on the 2<sup>nd</sup> Monday of each month.) Carolyn asked that everyone please sign before receiving their plate (as is custom at the Mission). It was also explained that normally there is no gluten free casserole offered, but we do have that especially prepared today in case anyone might need gluten free noodles.

We sang a doxology and then Jeff Brant (26 years serving Mission Meals) led us in the prayer that they use before they begin to serve the Mission Meal. Following this, everyone came forward to be served their meal.

**The business meeting was called to order by Senior Warden, Linda Simmons at 11:45 a.m.**

Those (34) present at the meeting today were: **Linda Simmons, Steve & Debbie Renner (Caleb, Grace and Miles), Shelli Vallis, Joan Sutton, Tim and Joyce Wolber, Curtis Price, Vaud & Harold Oberlander, Fred and Sandy Magnavito, Jane O'Leary, Suzy Braun, Amber & Mackenzie Chappell, Margaret Vranesh, Jean Kelly, Marcia Dunsmore, Eva Dudley, Charleen & Donald Wince, Richard McNeil, Bob Starkweather, Gary and Bjo Schreier, Annette and Jeff Brant, Cindy Raims, Eddie Crandall, Carolyn Ellington**

Linda welcomed everyone and asked that we all join in the Vestry prayer used at each month's meeting:

***We Prayed:***

*God, creator of all that is seen and unseen, Father of our Lord Jesus Christ; who shows us the way to new life, to hope, who gives purpose and meaning to our lives: we ask you to show us the way to growth in our lives, we ask you to show us the way to tell people about you, we ask you to teach us radical hospitality, so that when we make the invitation to "Come and See," we truly make a place in our hearts, our church, and at our table for those who will respond. Send down upon those who hold office in this parish the spirit of wisdom, charity and justice, that with steadfast purpose we may faithfully serve in our offices to promote the well-being of all, through Jesus Christ our Lord. Amen.*

Linda thanked everyone who contributes in any way for the monthly Cornerstone Mission Meal, and especially Carolyn Ellington who organized today's special luncheon. This was followed with hearty applause!

Linda asked that we appoint Jane O'Leary, Suzy Braun and Curtis Price as Tellers. Linda appointed Shelli Vallis (Clerk of the Vestry) as Clerk of this annual meeting.

**GOOD NEWS:** Linda asked for Good News stories, which is also how we begin each vestry meeting. **Vaud Oberlander** said she is in awe of how well we are doing without a priest! It has taken a lot of time and energy to pull together and run the parish during this interim time. **Bjo Schreier** thanked Carolyn Ellington for her ministry organizing the monthly Mission meals. She loves that the people of St. Andrew's say "yes" with their whole heart when asked to help out. **Joan Sutton** thanked the many generous folks who make sure people have a ride to church. She pointed out that it doesn't take a designated person to be appointed, people see a need and simply do it. **Eddie Crandall** told the story of how he was finally convinced to sign the guest book when he started attending St. Andrew's regularly. He was hesitant to

do so in the beginning because he was a full-fledged Episcopalian, not a “guest”. Finally the Rev. Kathy explained that she needed his contact information so he could be in the know about upcoming events, etc. Before he knew it, Eddie was asked to serve on the vestry, has helped with VBS, is available at any time for Christian Education needs (including Sonshine Saturdays), is a licensed Lay Reader/Minister, provides meals for “Day Timer’s Luncheons”, and is now head of the search committee! In all of this, he feels blessed – and said, “If you want to be involved at St. Andrew’s, you can! **Harold “Obie” Oberlander** expressed that this building is not the church, the people are the Church. We all stay together at the table even when we disagree--and he has learned more from folks he disagrees with than like-minded folks. He thanked Tim Wolber and Steve Renner for all they do to keep this place in tip top shape! Obie expressed that Kathy’s leave-taking left a hole here, but a very large hole in the Rapid City community. **Sandy Magnavito** is grateful for the three generations in her family who have made St. Andrew’s their home parish. Her mother was active here---and when their daughter Angela returns for a visit, she always feels like she is coming home. Sandy is confident we will find a new Rector who is a good fit for our Parish and the larger community.

Linda asked that we read the annual reports as located in the booklets prepared for today’s meeting. **The Rev. Marty Garwood** is on vacation and unable to be here today, but Linda asked that we pay special attention to her report.

**Eddie Crandall** moved acceptance of the minutes as printed, with one change: It should be “Jane O’Leary” in the EFM report instead of the printed “Jan”. **Sandy Magnavito** 2<sup>nd</sup> the motion and it was passed unanimously.

Nominations from the floor for Delegates/ Alternates to Diocesan Convention are:

Delegates: Harold and Vaud Oberlander; Sandy Magnavito --- Alternates: Tim Wolber, Linda Simmons, Suzy Braun

Curtis Price moved we accept the slate as presented and we did so.

Linda announced that we do need to fill two 2 year terms on the vestry. She thanked **Bjo Schreier** for her years of service and we gave her a round of applause. **Sandy Magnavito** volunteered to accept a 2 year term on the vestry. Eddie nominated **Cindy Raims** and she accepted also! Cindy was instrumental in organizing a “supplies shower” for the Parish earlier this year which has saved hundreds of dollars in our operating budget! **Jane O’ Leary** has graciously agreed to stay on the vestry for another term.

Vaud Oberlander moved that **Joan Sutton** continue as **Parish Treasurer**, Steve Renner seconded and the motion carried.

Linda’s report to the gathering is found in the booklet, but she added how rewarding her time has been---even though it has not been easy going without a Rector. She is grateful for everyone who stepped up: Joan has helped with office procedures, Vaud (as head of the Worship committee) has kept our services going as usual, Curtis has continued to provide vocal and instrumental offerings, and the Rev. Marty Garwood, our Deacon, has been a source of comfort for all of us! Linda is grateful for the supply clergy: our own Bishop John Tarrant, Canon David Hussey, Fr. Tom Campbell, Fr. Lyle Noisy Hawk and Fr. David Cameron.

Linda again thanked Steve Renner and Tim Wolber for all of their help. Tim finds lost things...like the Holy Family for Christmas ...and other items that have been stored here and there.

Linda mentioned that Pastoral Care is alive and well here! Folks are visiting people in the nursing homes, etc. Linda also asked that in the year to come EACH of us invite someone to “Come and See”, to experience our

worship and our Parish. Linda then quoted the last paragraph of her Senior Warden report: *"I think the philosophy at our beloved church is to listen to new ideas and embrace the courage to share them. Each situation we find ourselves in, we look for Christ, and then we find where we are in that situation...Then we look for the solution. As long as we look to God and to each other in respect and love, St. Andrew's will win."*

**Eddie Crandall**, as chair of the search committee asked that we pick up a report as we leave which shows we are about 1/3 of the way through this process. *"We are exactly where we need to be."* Eddie reported that there has been a lot of work done here and at the Diocesan level – and that Canon David Hussey has been a blessing in this process. Eddie thanked the members of the committee: his co-chair, Vaud Oberlander, Joan Sutton, Linda Simmons, Amber Chappell, Tim Wolber, Cindy Raims, Tom Raymond, and Bob Starkweather. Eddie said that the parish profile is on the national website and he can provide that address for anyone who wants to take a look. There are folks working to update our Webpage and some of this has already been accomplished.

Joan Sutton asked that we turn to page 22 of the reports for the Budget figures. She reported that the \$47,020.00 figure is large because she has been transferring \$4,000 per month from operations into our savings. The endowment is going down, as are most investments nationwide at this time. Our healthy building maintenance figure is a real blessing – an available cushion for things we may need to replace. (One of our signs was destroyed in the recent high winds.) We have not been dispersing the Rector's discretionary fund since Kathy left. This is generally used for folks who come to us needing gas money. The vestry has authorized Joan to write a check for gas money if need be – and we have an understanding with a nearby gas station as to the amount the check will be (\$10.00) and what it is for. Joan asked that anyone with questions about any part of the budget please contact her – she is always happy to discuss figures.

Joan said that we have no outside contributors to our deficit budgets (other than fund raising efforts). The people who help make up the difference do so out of gratitude for their blessings and are people in our congregation right now. She also reported that everyone here is very faithful in their giving and pledging.

**Mr. Richard McNeil**, a member of the finance committee, asked about the large figure for a salary offering for a prospective Rector (\$66,000). Joan and Linda explained that the figure was arrived at by adding together not just salary, but taxes, housing and insurance. The various figures offered by the Diocese were for salary alone and did not include anything else. Of course any salary negotiated by the vestry/search committee will be based on years of service and other considerations. Joan thanked Mr. McNeil for his faithful attendance on the finance committee, adding that his attention to detail is valued!

Linda added that Shelli Vallis has agreed to edit our parish newsletter "The Good Word". She explained that, although all contributions should be directed to her, she will still require our office administrator, Zachary Owen's help in organizing the final copy and distributing via e-mail/posting it to the web page.

Shelli asked that everyone with cameras/smart phones please take as many pictures as possible in and around the church. These will be used for updating our web presence!

Our office admin, **Zach Owen**, is also a full time student at the SD School of Mines, so his office hours have been variable. This is unfortunate, but folks are encouraged to call Joan, Tim, or Steve any time they may need access to the church. We have not had consistent volunteers keeping office hours---but that would be very helpful if anyone is so moved! Zach is so very valuable to our parish when it comes to technology – We all benefit from his level of expertise.

Sandy Magnavito moved that we adjourn the meeting at 12:45 p.m. Vaud seconded and the motion carried!  
Thank you, Linda, for possibly the shortest annual meeting in history! ☺

Respectfully submitted,

Shelli Vallis, Clerk

## **St. Andrew's Episcopal Church – Rapid City, SD**

### **\*\*Special Vestry meeting - Monday, September 5, 2016 – 6p.m.**

**Senior Warden, Linda Simmons** called for a meeting of the vestry in order that we hear the report and decision of the Search Committee as presented by Eddie Crandall, Chair.

**Present at this meeting are:** Linda Simmons, Senior Warden; Joan Sutton, Treasurer; Shelli Vallis, Clerk; Tim Wolber, Jane O'Leary, Eddie Crandall, Cindy Rains, Bobbi Dunfee, Suzi Braun

**Members absent are:** Steve Renner, Junior Warden; Sandy Magnavito (Out of town)

Linda began our meeting with prayer.

On behalf of the Search Committee, **Eddie Crandall** reported that by a **majority vote** and, after many hours of painstaking discussion and prayer, they recommend to the vestry that we present the Rector Candidate, **The Rev. Hal Weidman, to** Bishop John Tarrant as our choice to shepherd St. Andrew's as our next Rector.

**Joan Sutton** made a motion to this effect. **Tim Wolber** seconded.

After approximately 50 minutes of question and answer discussion by each individual, it was a consensus of the group gathered that we were ready to bring the motion to a vote.

By voice vote, it was a unanimous decision of the vestry to accept the recommendation of the search committee as presented.

**Bishop John Tarrant** will be contacted tomorrow. If the Bishop approves our decision to call Fr. Weidman, the Diocese will then complete a thorough back-ground check. If all is in order, St. Andrew's Senior Warden, Linda Simmons, on behalf of the Vestry and Search Committee, will then make the formal offer to Fr. Weidman for his discernment.

The financial package being offered will be a total of \$66,000 which includes salary, housing and insurance.

Joan Sutton reported that so far this search process has cost a total of \$1,965.39.

**\*\*Until this entire process has been completed, the Vestry and Search Committee are charged with keeping strict confidentiality regarding this proposed call.**

Respectfully submitted,

Shelli Vallis, Clerk of the Vestry



## St. Andrew's Episcopal Church – Rapid City, SD

### **\*\*Special Vestry meeting, Saturday, December 24, 2016**

**5:15pm**

Present: Linda Simmons, Tim Wolber, Shelli Vallis, Joan Sutton, Sandy Magnivito, Eddie Crandall. Father Hal Weidman.

Vestry met to decide if Sunday Christmas Services should be cancelled because of pending blizzard. Tim Wolber first motion and Eddie Crandall seconded that services will be cancelled.

## **Rector's Annual Report, 2016**

TO: Families and Friends of Saint Andrew's Episcopal Church, Rapid City, SD

FROM: Fr Hal Weidman

SUBJECT: Rector's Annual Report, 2016.

### **I. Introduction**

It's been an exciting and electric year. Since my arrival on Thanksgiving Day my feet haven't touched the ground. That's not a joke against the unusual snowfall we've experienced. It's a reflection on how hospitable everyone has been to Michelle and me. We have thoroughly enjoyed the South Dakota snow dustings we've received already in the *Banana Belt*. My report this year includes: Observations on December 2016 at Saint Andrew's, Reflections on living here and Visions of 2017—while excavating buried dreams.

### **II. December 2016**

I am thankful for Beverly Clark, our Parish Administrator who is rapidly learning how to work in an Episcopal Church office and she began doing it just before Christmas, no less! Take the time to thank her. Joan Sutton's countless hours in explaining how St. Andrew's operates has been priceless. Deacon Marty Garwood, Sr. Warden Linda Simmons and Search Chair Eddie Crandall have warmly eased my transition into the Rector's Chair. Black Hills Deanery Convener Fr. Chris Roussel has assisted me in learning the area's uniqueness. All of Saint Andrew's is praiseworthy. Thank you!

By the numbers: St. Andrew's averaged 50 for Saturday evening/Sunday services during 2016. Since the first Sunday in Advent Saturday evening/Sunday morning services have averaged 58—a 16% increase. Twenty-seven people enjoyed our St. Andrew's Day Evensong service. Monday, Tuesday, Thursday and Friday Morning Prayer during Advent average attendance was two. Wednesday morning Eucharists with healing have averaged four. There were three anointings and two private Eucharists with nine attending. Christmas Eve attendance was 74 with the Christmas Day service cancelled due to blizzard warnings. I believe the *Rapid City Journal* article was excellent in explaining how I arrived at Saint Andrew's and the wonderful people I am meeting here. Deacon Marty continues to maintain our social media presence through maintaining our *Facebook* page. December Google statistics: 665 people saw us on a Google Search; 221 saw us on Google Maps; 21 people asked for directions to us; 4 people found our phone number on Google and called us.

### **III. Reflections on our new home and family—St. Andrew's, Rapid City, The Black Hills and South Dakota**

1. I sincerely feel God's presence here at St. Andrew's, especially when opposing opinions are expressed and ya'll continue to show respect for each other. This parish listens to each other. You are also very open and faithful about finances and willing to help each other, frequently at the last minute. Listening to each

other's faith stories and sharing your own is high on your priority list. Your outreach ministries are positively impacting many lives and there is great potential for making an even deeper impact *spiritually* on our families, friends and neighbors.

2. I've endured my first frozen fog and have come to realize it is wise to wait on the snowplow before venturing out. The morning I didn't my car broke an axle after getting stuck in a snow bank.
3. There are many coffee and bagel shops, kiosks and drive-ins and almost as many casinos.
4. Most do-it-yourself car washes have doors.
5. I initially thought the squirrels were on steroids. But soon learned they were tree Martens. I've seen a variety of wildlife: two types of deer, eagles, foxes, owls, rabbits, Martens and turkeys. I expected to see cows, horses, dogs and cats, but thankfully, haven't seen any chiggers, gnats, mosquitoes, snakes or ticks.
6. I was initially shocked at all of the dirty automobiles, but after washing my car a number of times, then experiencing more snow, slush and road grime, I've decided I'll wait to wash my car until June.
7. Many of ya'll say ya'll too.

#### **IV. Visions of 2017**

1. I intend to lead you so that we will continue to live out our baptismal covenant. I will uphold my ordination promises by being humble, human, honest and helpful and I will be generous, loving and kind with God's Word and Sacraments.
2. This year will be a celebration of 60 years of ministry west of "the gap".
3. When changes are needed, as much as practical, the reasons will be explained beforehand.
4. There needs to be created a "Quick Facts" flyer to share with guests, neighbors and tourists.
5. To meet my continuing education requirements I will attend the Dakota Experience and the Niobrara School of Ministry's summer session.
6. We will look into ways to: create intergenerational educational opportunities, hold quarterly social events, share our stories and have time away as a Vestry Retreat. I intend to attend and support as many of our ministry meetings/events as practical.
7. We will update files, facilities and amenities and reduce repetition and clutter wherever possible.

#### **V. Together, we will excavate St. Andrew's buried dreams<sup>1</sup>**

*Where there is great love there are always miracles.* —Willa Cather.

It takes great love and courage to excavate buried dreams. Today is the day<sup>2</sup> set aside for love, a perfect occasion for going within and glancing back with affection and understanding at your life journey.

Once we were going to set the world on fire. Remember? Today we all have our share of ashes, along with the memory of a few bright sparks, to show for our efforts. Over the years we've buried many a precious dream under layers of soot and rubble. Layers of naiveté, good intentions, relinquishment, bitter failures, detours, disappointments, rejections, wrong choices, bad timing, bungled efforts, stupid mistakes, unforeseen circumstances, whims of fate and missed opportunities. It's no wonder that we'll need courage to retrace our steps. But "courage is the price that Life extracts for granting peace," the pilot Amelia Earhart reminds us.

A wise woman once advised me [*the author, but it's good advice*] not to be a *would-be-if-I-could-be* or a *could-be-if-I-would-be*. *Just be*. And while I have learned that dreams need doing as much as they need being, I have learned that the being always comes first.

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<sup>1</sup> Adapted from "Buried Dreams," by Sarah Ban Breathnach in *Simple Abundance: A Daybook of Comfort and Joy*, February 14<sup>th</sup>.

<sup>2</sup> The reflection was originally written for February 14<sup>th</sup>.

Today is a day for *being*. Be with those you love, be kind to yourself. Be quiet and call forth the dream you buried long ago. The ember is still glowing in your soul. See it in your mind; hold it tenderly in your heart. "The dream was always running ahead of one," [French Author] Anaïs Nin confessed. "To catch up, to live for a moment in union with it, that was the miracle."

During 2017, we [St. Andrew's leadership, staff, families and friends] will collaborate in *being*. We will work together in excavating the most common buried dreams of our parish's history. Then, with God's guidance, we'll chart a course, respecting past traditions, generously sharing God's Word and Sacraments and looking forward in faith to ways of bringing others into our family—the St. Andrew's Episcopal Church branch of the Jesus Movement.

## Senior Wardens Report 2016

Linda Simmons

St. Andrew's should take great pride in the 2016 year. A big CONGRATULATIONS to all members for a memorable year, which will be a year for our history book. Without the leadership of a Parish Priest, parishioners recognized their talents and leadership abilities within themselves and were willing to step up to their calling. All Ministries continued. Just take a moment and think of all the wonderful Supply Priests God sent to minister and encourage our Church; Fr. Tom Campbell, Fr. David Cameron, Fr. Lyle Nosy Hawk, Rev Portia, and Bishop John Tarrant. Deacon Marty Garwood filling in with Morning Prayer, when a Supply Priest was unavailable. Wednesday morning prayer services were officiated by Lay Readers, Eddie Crandall and Joan Sutton.

One of our greatest blessings is the Ministry of Deacon Marty Garwood. Her discernment, advising, knowledge and love of St Andrew's is invaluable. There are no words I can put together to let you or her know what her leadership meant to our Parish and myself. She was always available to provide help when needed. I believe we would not be the loving and giving Parish we are without the example of her Ministry.

Eddie Crandall led a Search Committee of members to fill the position of a Priest to shepherd St. Andrew's Episcopal Church. After 13 months of discernment, gathering together in prayer and discussions, the Committee put together a successful Calling to Fr. Hal Weidman, an Episcopal Priest from Atlanta GA. We believe Fr. Hal will guide the Parish and will assist each of us to find or build upon our gifts for our spiritual journey. We were blessed, because this process can take an average of 2 years. Fr. Hal began his ministry November 27, 2016.

The Vestry voting members were Jane O'Leary, Suzy Braun, Tim Wolber, Sandy Magnavito, Cindy Rains, Bobbi Dunfee, Steve Renner as Jr. Warden, and myself, Linda Simmons as Sr. Warden. Non voting members were Shelli Vallis, Clerk and Joan Sutton, Treasurer. These members were diligent and mindful of their duties in keeping St. Andrew's operating during this interim. All were very responsible in their decision making, in their regular Church worship, and support of each other and St. Andrew's. Each month the Minutes are posted on the bulletin board, for your review.

Outreach was generous. This is a Ministry St. Andrew's is passionate and believes adamantly it is necessary for the life of the Church. For Thunderhead Episcopal Church, we sponsored a \$150.00 scholarship for a St. Andrew's young person, also \$1,000 to TEC for a new basketball court, and \$150.00 donation for the operation of the camp. Also, donated to TEC boxes of craft supplies and small appliances for the kitchen. From our fund raisers, we donated 10% of the proceeds to Hope House, Meals on Wheels, and Boys Club. Clothe-A-Kid program raised \$2,160 for Love, Inc., which provides new clothes to students beginning their new school year. Feeding South Dakota Back Pack program, providing students with food for the weekends, was given \$868.00 from the Birthday/Anniversary 2015 yearly offering. United Thank Offering, for the year, was given \$1,040.02. The Niobrara Convocation was given \$100 to assist with their hospitality offerings.

St. Andrew's hosted The Provincial Episcopal Church Women in August. This was a meeting of ECW members from SD, ND, IA, MN, CO, WY, MT, and NE. The event was very successful in our offering of a beautiful facility and wonderful meals. The women went home uplifted and encouraged by the spiritual teachings provided, and, with the gift of hospitality St. Andrew's men and women provided.

*The Good Word*, our monthly newsletter, is a wonderful medium of sharing the gifts, blessings, and activities of our Church. Any member can receive this by mail, email, or picking one up at the Church. Shelli Vallis, took the responsibility of putting together and dispersing the newsletter. You are now receiving this at the beginning of each month.

The Ordination of Rev. Mikayla Dunfee, on June 25, 2016, was a very proud and blessed moment for the Bob and Bobbi Dunfee family, as was her St. Andrew's family. The Ordination was part of the Niobrara Convocation. Members of St. Andrew's participated in the happy event of her Ordination service. They all felt very honored and moved by the service. Rev. Mikayla is ministering to Eagle Butte and surrounding mission churches.

All of these above mentioned items from 2016, are just a few of the reasons St. Andrew's stands strong in the faith community. Each member and guest to our Church is valued as a beloved child of God and we spread that love in and out of our Church. As long as each of us lean on each other and continue the good work our Lord commissioned us to do, St. Andrew's will not fall or fail.

## **Deacon's Report 2016**

The Reverend Deacon Marty Garwood

As I sit here at the end of December 2016 reflecting back on our year at St. Andrew's, I realize that January 2016 was a long time ago. I don't necessarily mean days on the calendar as much as I mean how much has happened here among us during the past 12 months.

Back in January, we were still without a rector. We were working hard to polish our parish profile which would showcase who we are here at St. Andrew's and what we have to offer to a prospective candidate for the position of rector. We were more confident than we had been just a few months earlier. We were navigating the world of the search process. We were still learning as we went and relying on the advice of the Rev. Canon David Hussey from the Diocesan office. But we were gaining our confidence and learning to take care of ourselves. We were learning that we would survive this interim period without a rector - that for this time we were the leadership of the parish. We knew we would survive.

We continued with regularly scheduled worship - meaningful transformational worship. We were blessed with a variety of supply priests who consistently reminded us of who we are and Whose we are. Supply clergy included The Rev. Tom Campbell, The Rev. David Cameron, The Rev. Canon David Hussey, The Rev. Lyle Noisy Hawk, as well as The Right Rev. John Tarrant. On the few Sundays when supply clergy were not available, we had Morning Prayer. Our licensed lay readers offered Morning Prayer on weekdays during Lent and Advent as well as most Wednesday mornings throughout the year.

We baptized a baby. We buried some of our loved ones. We said goodbye to folks that moved away. And we welcomed new people into our St. Andrew's family.

By early fall the search committee had invited a candidate to come to visit and to interview for the position of rector. After that visitation and with prayerful discernment, the Search Committee and Vestry listened to the calling of the Holy Spirit and issued a call to the Rev. Hal Weidman which he accepted. Fr. Hal's first Sunday with us was the First Sunday in Advent which seemed a most fitting way to start out the new liturgical year.

Father Hal and his wife Michelle moved to Rapid City from Georgia just in time to experience some bitter winter temperatures. But they brought with them a true warmth of spirit that defied the thermometer. We are looking forward to getting to know them both better just as they will get to know us. We will grow together. It may be tempting to "let the rector do it" but I am confident that for the most part we will not let that happen. We will honor his leadership but at the same time we will exercise our own ministries. Fr. Hal and Michelle will

experience what it is like to be loved by the people of St. Andrew's. And they will love us back. That is what we are called to do and who we are called to be.

Yet despite the many ways in which life was different, much of our life remained the same.

We continued to feed people - not only with food but with companionship. Dinners were served at the Cornerstone Mission, United Campus Ministry, and Life Inc. as scheduled. The lunch group and the breakfast group both gathered in the parish hall for meals and conversation. .

Coffee hour was held every Sunday morning after services. The food basket continued to be our visual sign of food gathered and given to others outside the walls of St. Andrew's. After a hiatus of several years, Thanksgiving Dinner together was once again enjoyed by many of our folks.

We continued to nourish ourselves and others through faith formation. Our children learned that they are truly beloved children of God by the way they are loved here at St. Andrew's. Though we did not have a planned children's education program, I believe that our children's faith formation continued by their watching the adults' active faith. The Education for Ministry group continued to meet on Tuesday evenings. There was spirited discussion on Sunday mornings in the Garden Room between services. Confirmation class was held and we will have three confirmands when the Bishop visits in January 2017.

We acknowledged that what we have comes from God and we shared God's generosity with others. We reached into our pockets and donated out of love to meet the needs of St. Andrew's. But our generosity did not stop at the doors of the church. We paid our pledge to the Diocese to further the work of the church elsewhere. Our birthday/anniversary gifts were given to benefit a children's cause. We brought our blue United Thank Offering boxes which benefited others in many ways. We helped to provide school clothes through the Love Inc. Cloth-A-Kid program. We tithed 10% of any fund raising monies to a community need.

Our generosity was not and is not defined strictly in a financial sense. You all give of your time and talent in many ways. You live out your baptismal ministries every day out in the world. Often times we aren't even aware of the many things that you do. You go about your ministry in a quiet unassuming way - not expecting acknowledgement or praise - but simply living life as you know you are called to do. You are the hands and feet of Christ in the world.

We have dedicated leadership in the Vestry that keep us on task and pointed towards the future. We have faithful people who show up, who do the work that needs to be done, who pray unceasingly, who sing the sacred songs of our faith, who put their own faith into action. When we trust that the Holy Spirit is moving and breathing here at St. Andrew's, we only have to look as far as the person next to us to see that is true.

As we continue this journey together as beloved sons and daughters of God, I am ever so thankful for the opportunity to serve alongside you and I am humbled by the examples you set for me.

## **Jr. Warden Report 2016**

By Steve Renner

Our parking lot continues to be occupied by neighbors in the evening with our permission. We do place notices on car windows alerting neighbors of upcoming funerals and special evening gatherings as needed.

The solar powered trailer on the lot is used to dry wood for school program use. We do receive some compensation for its presence.

Tim Wolber continues to mow and trim lawn and bushes as needed with Steve Renner's help to haul away yard waste. Our green thumb ladies continue to maintain the prayer garden beautifully. A new pump was purchased and installed in the fountain in 2016. God Bless our prayer garden maintainers.

The continued support by St. Andrew's ladies and men in maintaining and seasonally decorating of the church is greatly appreciated. Everyone is invited to help monitor/observe for issues that need to be corrected, both inside and outside of our facility.

## **2016 Statistics**

Compiled by the Rev. Deacon Marty Garwood

### **Baptisms (3)**

MacKenzie Dennise Chappell  
Paisley LeAnn Mueller  
Hunter Matthew Kuxhaus

### **Weddings (1)**

Ronald & Dorothy Peterson

### **Confirmations and Recieved (1)**

Thomas Raymond - recieved

### **Burials (5)**

Robert Coon  
Elaine Mettler  
Dorothy McMillan  
Michael Nemecek  
Mary-Ellen Helgen

### **Death with no Burial (1)**

Frank Hauk

### **New People**

Katelyn Mueller  
Jessica Mueller  
Bev Audette  
Bob Audette  
Fr. Hal Weidman  
Michelle Weidman

### **People who have moved or we no longer see**

Pam Veazey

### **Transfers out**

David Chemel  
Caroline Forister Chemel  
Luanne Erickson  
Janet Tippett

We counted all the people we served in 2016. This number is not "baptized members". We want to give an accurate account of whom and how many are at St. Andrew's. We served 125 people; 24 of whom are under 16.

The average attendance on the four key Sundays (1st Sunday in Lent, Easter Sunday, including the Easter Vigil, Pentecost Sunday, and the 1st Sunday in Advent) was 48.

92 Services of Holy Communion on Sunday's and principle feasts.  
23 Services of Holy Communion on Wednesdays, Saturdays and other weekdays.  
1 Service of Holy Communion at a wedding.  
4 Services of Holy Communion at Burials  
We had Morning Prayer or Evening Prayer on 12 Sunday's and 84 weekdays.  
We had Evensong (sung Evening Prayer) twice (includes  
We had a Service of Darkness in Holy Week.  
We had Stations of the Cross on the morning of Good Friday.  
We had the Blessing of the Animals which involved 1 cat, 17 dogs, and 20 people.  
Communion was brought to people in the hospital or their homes 19 times serving 89 people. (This number is down from previous years because we no longer have an active presence in taking the reserve sacrament to the hospital on Sundays)  
Unction (anointing with oil) was performed 7 times outside of regular Sunday worship. (This typically would be in the home or in a hospital setting before surgery, during recuperation, or at the time of death.)

## +Inspiring Worship+

### ANNUAL REPORT WORSHIP TEAM FOR ANNUAL MEETING JANUARY 2017

BY VAUD OBERLANDER COORDINATOR

REPORT COVERS THE CHURCH YEAR: SEPT. – DEC. 2014 and JAN. – MAY 2015

**PURPOSE:** The Worship Team meets September to May approximately five times a year or as needed.

**GOAL:** To aid our parishioners to be united with Jesus and each other in the Liturgy of the Word which includes scripture readings, sermon and prayers of the people followed by the Liturgy of the Eucharist where we praise and thank God, and consecrate bread and wine to be for us the body and blood of Christ which we receive in the Eucharist.

**WHAT WE DO:** At each meeting we pray, study various aspects of the liturgy using the book, "Celebrating the Eucharist: A Practical Ceremonial Guide for Clergy and Other Liturgical Ministers" and plan our weekly liturgies with an emphasis on the feasts of the Church Year. These include the Advent/Christmas/Epiphany feasts, followed by Ordinary Time, which ends with Lent/Holy Week/Easter, and the Sundays following up to Pentecost followed by the long season of Ordinary Time which takes us back to Advent.

**PLANNING INCLUDES THE FOLLOWING:** Using the "Book of Common Prayer" as a guide we plan prayer, music, movement, and environment (church decoration). We also plan other devotions such as Evening Prayer and Lessons and Carols. Our planning is aided by the following ministries: Music, Curtis Price Environment and Acolytes, Marty Garwood, and Coordinator, Vaud Oberlander. Nonmember ministries we support are Readers, Eucharistic Ministers, Lectors and Greeters. We are the ones who schedule potlucks in coordination with the Vestry, facilitate eating after evening events such as Evening Prayer and Lessons and Carols. Thus we share the Body and Blood of Jesus as well as great potluck food.

Members this year were Vaud Oberlander coordinator, Marty Garwood, Joan Sutton, Tim Wolber and Curtis Price.

**WE INVITE ANYONE TO JOIN US AND PRAY THAT SOME OF YOU WILL FEEL CALLED BY GOD TO THIS MINISTRY. IT WOULD BE WONDERFUL TO HAVE AT LEAST ONE NEW MEMBER THIS YEAR. YOU WOULD NOT ONLY BE SERVING YOU WOULD BE LEARNING AND ENJOYING.**

# **+Ministries +**

## **Search Committee 2017**

Eddie Crandall

Your Search Committee met often and worked hard over the past year. The Members were, Eddie Crandall - Chairman, Vaud Oberlander- Co-Chair and members at large, Joan Sutton, Linda Simmons, Amber Chappell, Cindy Rains, Robert Starkweather, Tom Raymond and Tim Wolber. Be sure you take the time to thank each of them for their service during this time of finding and calling our new priest Father Hal Weidman and his Wife Michelle. When we presented our recommendation to the vestry the vote to call Father Hal was unanimous. We all go on record as saying we feel we made the appropriate choice for this Parish. Thank You to all who served so competently and faithfully with Me,

Blessings,

Eddie D. Crandall  
Chairman

## **PRAYER CHAIN YEAR END REPORT**

With the passing of Dorothy McMillan it became obvious that someone was needed to become the Chair Person for our Prayer Chain, I honor Dorothy for her years of faithful service to this ministry. I have found in this task many things, there is joy and there is pain and so many of us are laying our cares for ourselves and others at the feet of Jesus. The current members of our Prayer Chain are Eddie Crandall, Joan Sutton, Margaret Vranesh, Vaud Oberlander, Katelyn Muller, Sandra Kaitfors and Joyce Wolber. These folks have been called to action many times and we are faithful to pray for the needs of others. Of course we always include Deacon Marty Garwood and Father Hal Weidman in the circle.

Let me assure you that any and all are welcome to join us, you do not need to be “ultra-holy” to pray for someone else you just need to be willing. All prayer requests come to Eddie first and then continue around the circle. There are two ways you can reach me. If we are not able to reach one another we leave a message when possible and continue on to the next person. During my work hours leave a message on my cell phone. I work from 7:45 AM to 3:15 PM.

605-389-2247 cell  
605-791-0290 home

Blessings and Payers,  
Eddie D. Crandall



# +Transformational Faith Formation+

## DAUGHTERS OF THE KING

Contact Person: Deacon Marty Garwood

### *THE MOTTO OF THE ORDER*

*For His Sake .....*

*I am but one, but I am one.*

*I cannot do everything, but I can do something.*

*What I can do, I ought to do.*

*What I ought to do, by the grace of God I will do.*

*Lord, what will you have me do?*

The Black Hills Chapter of the Order of the Daughters of the King spread our wings in a variety of ways:

### **Accomplishments in 2016:**

Held a Lenten Quiet Day and an Advent Quiet Day

Prayed for our parishes, our clergy, and each other

Sent a variety of cards to numerous people

Sent birthday cards to the clergy in the Black Hill Deanery

Held monthly meetings Sept. thru May alternating between evening meetings at Emmanuel on the first Wed. of the month and mid-morning meetings at St. Andrew's the first Saturday of the alternate months

Made monthly donations of personal care items to a variety of programs in the area

### **Goals for 2017:**

Continue to alternate our monthly meetings by having an evening meeting at Emmanuel and a Saturday morning meeting at St. Andrew's

Holding Lenten and Advent Quiet Days

Sharing Lenten soup suppers with folks from Episcopal community throughout Rapid City

Attending services at other parishes in the Deanery to introduce women to DOK & offering new member classes

Being flexible concerning how as a group of faithful women active in many ways, we can still find common ground to carry out a shared ministry i.e. choosing a project each month such as donating toiletries to the mission

Continue to pray for one another, our parishes, and God's world around us

Continue our ministry of sending cards to people

Continue to explore how we grow together but yet attend different parishes

# EDUCATION FOR MINISTRY

**Contact Person:** Deacon Marty Garwood

**Purpose:** "Every baptized person is called to ministry. The Education for Ministry program (affectionately known as EfM) provides people with the education to strengthen that ministry. During the Service of Confirmation we ask God to "Renew in these your servants the covenant you made with them at Baptism. Send them forth in the power of the Spirit to perform the service you set before them." EfM offers an opportunity to discover how to respond to the call to Christian service." (as quoted from the EFM prospectus)

Students meet regularly, usually once a week September through May, in seminars under the guidance of a trained mentor. Deacon Marty Garwood serves as the mentor for the local group which meets at St. Andrew's on Tuesday evenings. The EFM class is a small, closely knit group willing to commit to study and reflection. Our time together is spent in worship, sharing what we have learned through the weekly reading assignments, and reflecting on what scripture, our church history, liturgy, and current culture may have to say about common every day events in our own lives. One part of the evening that everyone looks forward to is the good food we share during our break time.

Participating in EFM from St. Andrew's during the 2016 - 2017 course: Shelli Vallis and Linda Simmons - fourth year; Suzy Braun - third year; Cindy Rains - second year; Eddie Crandall - first year. We have three students from St. Thomas Episcopal Church in Sturgis; Myrna Brennick, Sarah Nelson, and Karen Moore. We also have one student from Emmanuel Episcopal Church in Rapid City - Cheryl Johnson. This is Linda Simmons' second time in taking the EFM program.

**We are always on the lookout for new students who want to prepare themselves for their everyday walk in God's kingdom. Perhaps that is you!**

If you would like more information, please visit with any of the students or Deacon Marty Garwood. We enjoy talking about EFM and how it impacts our lives.

## Altar Guild

**Contact Person:** Deacon Marty Garwood

**Purpose:** "A volunteer group of the parish whose ministry is to care for the altar, vestments, vessels, and altar linens of the parish. Altar Guild members prepare the sanctuary for services and clean up afterwards."

*As stated in the Episcopal Dictionary of the Church*

Each member of the Altar Guild brings their own special gift of love to this ministry. Serving as your Altar Guild in 2016:

Cheryl Benham

Annette Brandt

Kathy Donhiser & family

Pam Veazey

Eddie Crandall

Marty Garwood

The Altar Guild gives thanks for the ministry of these persons, who although technically are not members of the Altar Guild, certainly do make our lives easier.

❖ All those who provide flowers and or plants for use in our worship

You too could become a member of the Altar Guild - the only qualification is a willingness to serve. Altar Guild is a great ministry if you prefer a behind the scenes quiet ministry of service. If you are interested, please let us know. You would be paired up with an experienced Altar Guild member as your mentor. Each member usually serves only one week /month.

## **St. Andrew's Men's Group Annual Report 2017**

Harold (Obie) Oberlander

This past year we have become a men and women's group. It was great knowing so many ladies came to our breakfasts. We had many great speakers, some from St. Andrews and others from the Black Hills area. It is always a great time of fellowship and sharing. We do hope and pray more of you come and share with us. Also if any of you would like to our guest speaker let me know.

As we go on we will still be St. Andrews men's group but hope and pray you all feel welcome and enrich our group. Margaret Vranish has been with us from done one and we always enjoy her presence as well as the food she brings.

We meet the first Saturday of the month at 8 a.m., have breakfast and pray, and listen to a speaker and discuss what they have to say.

## **ACOLYTES**

**Contact Person:** Deacon Marty Garwood

**Purpose:** Acolytes participate in setting the mood of our worship services and they offer direct assistance to the clergy. Acolytes have a special ministry within our congregation, whether they are a youth or an adult.

It might be said that we have an acolyte-in-training program at St. Andrew's. It has worked well for many of our younger acolytes to come up to the altar during the passing of the Peace. As they enter the space around the altar, you will notice that they stop and put on a cross. This is their reminder that they are entering a different space. Within the space around the altar they are at work - not play. They aren't wearing albs; they may need to stand on the stool in order to see; they may fidget a little or even need to return to the pew to sit with their family. But they are learning to serve in the midst of a church family that accepts and loves them. Thank you for that. It is interesting to watch the younger ones - the ones who fidget the most - as they slowly grow and mature. As they do, they move into role

models for the next group of younger children. And they model the behavior set before them by the adults of the community.

**Please remember – there is no age limit on being an acolyte.** Adults are also encouraged to consider this important service within our liturgy. We encourage anyone – of any age – to consider becoming a part of this important ministry team.

In this period of transition, the adult acolytes who have stepped up to assist the scheduled supply priest have been a tremendous asset. I have felt secure in knowing that if I am not able to be at a service, all will be well. The supply priest is in the capable hands of a trusted acolyte. We have had volunteers willing to learn as they go – courageous enough to step out of their comfort zone. Thank you for stepping forward and doing such a great job.

## **USHERS AND GREETERS ANNUAL REPORT 2017**

Harold (Obie) Oberlander

Thank you to all of you who do such a great job of hospitality before our Sunday Eucharist. Just remember you are the first people most people come in contact with at our church. You give a good impression of who we are. We have a very special group of people in this.

This year I have made one change and that is to include the names of the ministers in the Ministry List for each month. If you cannot make your Sunday please get a substitute or call me at 343-9691 or 431-2247. Please come twenty minutes before church begins

We always appreciate new people for this important ministry. If you would like to serve call me or Rev. Weidman.

## **+Relevant Outreach+**

### **Cornerstone Mission Meal 2017**

Carolyn Ellington.

Just as there are changes happening at St. Andrew's, there are also changes happening with the Cornerstone Mission meal team. Two of the people who have helped for many years, Alan and Charlene Freiburg, have decided to "retire" from their duties as cooks to spend more time with their grandchildren. We are so grateful for their many years of assistance and expertise.

Fortunately, one of St. Andrew's own, Chuck Campbell, has agreed to step in to help with the cooking duties. Chuck has a lot of experience with the Mission meal. We are looking forward to Chuck rolling up his sleeves starting with the January meal. Jeff Brandt also assists with the cooking. So we should have that duty covered nicely.

Volunteers for this monthly meal still include folks from Saint Andrew's (who cook) and Emmanuel (who serve).

We continue to strive to make the meal more nutritious, while maintaining a delicious flavor. Examples of the changes that have been made include more vegetables in the goulash, a bean salad, and several Cole slaw salads, all of which are always popular. Also, we occasionally serve a Romaine and spinach salad and sliced oranges and apples. Even the Jell-O salads now include fruits or vegetables. The wonderful members of Saint Andrew's donate all of these food items. We also have people like Mary Ratje who donate money specifically for the Mission meal.

In 2016, the average cost of the monthly meal was \$ 165.22. Our challenge in 2017 will be to find ways to keep the cost of the meal within budget.

This ministry could not continue without the dedicated team members who provide assistance. Please take some time to thank those who volunteer their time and talent to this project. Special thanks to Cindy Rains, who coordinated the meal in June and in September when I was away. Here is the list of duties, and those who complete them:

Monthly duties include:

- Contacting the people who will cook and serve to be sure they are available - Carolyn Ellington;
- Reminding those who provide desserts and salads that it is once again time for the meal - Carolyn Ellington;
- Shopping for the food - Carolyn Ellington;
- Preparing desserts and salads:  
Pat Fralick; Marty Garwood; Sandy Magnavito; Lynn Pier-Thomas; Bea Pitsor; Bjo/Gary Schreier; Lillian Stempski; Joan Suttton; Shelli Vallis; Margaret Vranesh;
- Transporting the desserts and salads from Saint Andrew's to the Cornerstone Mission - Lynn Pier-Thomas;
- Cooking the meal – Jeff Brandt; Chuck Campbell; Carolyn Ellington; Lynn Pier-Thomas;
- Serving the meal – Carolyn Ellington; Pat Fralick (except winter); Bea Pitsor (except winter); Cheryl Potts (winter); David Potts (winter); Hailey Foster; Beth/Ashley Foster (when Cheryl and David come);
- Returning all of the salad and dessert dishes to Saint Andrew's – Carolyn Ellington;
- Washing the aprons for the next month – Carolyn Ellington;
- Willing substitute cooks and servers:  
Clayton and Linda Baysinger; Sandy Kaitfors and Cindy Rains; Curtis Price; Linda Simmons; Joan Sutton;

We can always use more volunteers. One easy way to help is to be a substitute for when some of the regular team members are away. To be a substitute cook or server

only requires two or three hours on the second Monday of the month. If you would be able to assist even three or four times in the entire year, it would help. Anyone who would like to join our amazing team of volunteers can contact Carolyn Ellington.

## **United Thank Offering 2017**

Bea Pitsor

We had a good year 2016!

For the spring and fall ingathering we took in \$1040.34

United Thank Offering is able to continue gifts of love which we know changes lives. United Thank Offering grants are awarded for projects that address human needs and projects that help eliminate poverty.

We recognize that by placing money in the blue boxes and envelopes help many people.

“ OUR CHANGE, CHANGES LIVES”

# Financial Report

## Finance Committee:

Joan Sutton, Treasurer; Margaret Vranesh; Bob Dunfee; Brad Benham; Tim Wolber; Eddie Crandall; Richard McNeil; Linda Simmons, Sr. Warden; Steve Renner, Jr. Warden. The Rev. Hal Weidman joined our group at the end of December.

Records show that at the end of 2016 there were 43 giving members, 26 of these were pledging members. Giving during 2016 as follows:

\$15,100	One
\$9,660	One
\$6,000 - \$6,999	Two
\$5,000 - \$5,600	Two
\$4,000 - \$4,200	Two
\$3,000 - \$3,800	Two
\$2,000 - \$2,999	Eight
\$1,000 - \$1,999	Eleven
\$200 - \$600	Fourteen

The Finance Committee meets as called before each Vestry meeting so that any pending financial transactions can be discussed and recommended for passage by the Vestry. Among these payments are those that represent 10% of any fundraiser of the Vestry.

Items that were recommended and later passed for payment by the Vestry during 2016:

Hope House \$350.00, Club For Boys \$82.50, Meals Program 300.00

\$868.00 went to feeding SD backpack program offering weekend food for students in need.

Love Inc. \$2,160.00; United Thank Offering \$1040.02; ECW for Tech effort \$1,000.00, \$150.00 scholarship for St. Andrew's youth, and \$150.00 for tech operating budget.

The Black Hills Deanery meeting in September chose to contribute \$1,000.00 of their funds to the Standing Rock Sioux tribal effort regarding the pipeline.

Respectfully yours,  
Joan Sutton, Treasurer

12/31/16

	<b>2016</b>
Wells Fargo Market Rate Savings @.0005	<u>\$27,090</u>
First Interstate Bank CD @.00165 due 5 24 2017	<u>\$11,777</u>
Endowment with Morgan Stanley	\$58,550
<b>Total investment</b>	<b>\$97,417</b>
Designated/Undesig.of this balance:	\$33,790

**Savings**

Building maintenance	\$13,388
Overdraft protection (linked to operating checking)	\$3,807
<b>Total savings</b>	<b>\$17,195</b>

**Checking accounts**

<i>Rectors discretionary</i>	\$584
<i>Operating</i>	\$50,630

**Total current assets** **\$165,826**

	<b>Revenue</b>	<b>Expense</b>
2016 expected operating revenue and expense		\$153,658
2016 average monthly revenue needed to meet expected expenses	\$12,805	

**2016 Actual revenue/expense by month**

	<b>Revenue</b>	<b>Expense</b>	<b>Plus/minus</b>
January	\$9,555	\$10,381	-\$826
February	\$9,179.00	\$5,814.00	\$3,365
March	\$10,898.00	\$8,864.00	\$2,034
<b>Total revenue 1st quarter</b>	<b>\$29,632</b>	<b>\$25,059</b>	<b>\$4,573</b>
<i>1st quarter average</i>	<b>\$9,877</b>	<b>\$8,353</b>	<b>\$1,524</b>
April	\$8,194	\$8,975	-\$781
May	\$15,414	\$7,233	\$8,181
June	\$7,974	\$7,207	\$767
<b>Total revenue 2nd quarter</b>	<b>\$31,582</b>	<b>\$23,415</b>	<b>\$8,167</b>
<i>2nd quarter average</i>	<b>\$10,527</b>	<b>\$7,805</b>	<b>\$2,722</b>
July	\$11,354	\$9,934	\$1,420
August	\$10,572	\$7,461	\$3,111
September	\$9,160	\$11,947	-\$2,787
<b>Total revenue 3rd quarter</b>	<b>\$31,086</b>	<b>\$29,342</b>	<b>\$1,744</b>
<i>3rd quarter average</i>	<b>\$10,362</b>	<b>\$9,780</b>	<b>\$582</b>
October	\$12,254	\$12,396	-\$142
November	\$10,570	\$13,261	-\$2,691
December	\$13,852	\$26,801	-\$12,949
<b>Total revenue 4th quarter</b>	<b>\$36,676</b>	<b>\$52,458</b>	<b>-\$15,782</b>
<i>4th quarter average</i>	<b>\$12,225</b>	<b>\$17,486</b>	<b>-\$5,261</b>
<b>Total revenue/expense 2016</b>	<b>\$128,976</b>	<b>\$103,473</b>	<b>\$25,503</b>
<b>Total revenue needed 12mo @\$12,805</b>	<b>\$153,805</b>		
	<b>-\$25,731</b>		

Designated/Undesignated funds held in Investments/savings



**Special accounts**

Contingency	\$8,575
Rector sabbatical	\$2,800
Anniversary/birthday money	\$687
ECW dishwasher... \$1,000 to State ECW for Tech 11-16	\$6,479
Episcopal Youth Support	\$628
Interim Search Expense transfer to operating 10 30 16	\$0

**Total special accounts** **\$19,169**

**Memorials**

E. Garwood/B. Garwood	\$3,674	Bill \$2,239.
D. Tippett	\$2,324	
A. Dimossa	\$200	
E. Campbell \$18 for beverage dispensers	\$712	
D. Lieberman	\$485	
Elaine Mettler	\$500	
Mary Bedsaul balance to ckg for data update 11-14-16	\$0	
P Frankenfeld	\$2,771	
Dorothy McMillin	\$720	
C. Corning to ckg for beverage dispensers 8-16		
David Seaman \$220 for Easter ad 3-16.	\$0	
Mike Nemecek	\$85	
Betty Hauk	\$2,140	
Jerry Breen	\$1,010	

**Total memorials** **\$14,621**

**Total special accounts and memorials** **\$33,790**

M. Joan Sutton  
Treasurer  
31-Dec-16

Operating Revenue		2014 Actual	2015 Actual	2015 Actual 2016 Estimat	2017 Budget
4001	Pledged income	\$112,837	\$93,390	\$79,535.00	82,100
4003	Unpledged income	\$40,033	\$47,977	\$25,039.00	38,385
4002	Cash contributions	\$1,667	\$1,885	\$2,000.00	2,000
4010	Altar	\$120	\$38	\$0.00	-
4050	Printed materials	\$349	\$203	\$30.00	30
4070	Congregational Life	\$170	\$3,795	\$3,233.00	3,233
4071	Fundraising	\$6,938	\$6,985	\$7,900.00	7,900
4072	Faith Formation	\$105	\$3,204	\$1,765.00	1,766
4073	Music	\$40	\$245	\$0.00	-
4074	Sub. Clergy	\$0	\$0	\$0.00	-
4075	Van Contributions	\$117	\$145	\$91.00	91
4085	Outreach	\$7,742	\$5,275	\$4,626.00	4,626
4095	Miscellaneous	\$829	\$200	\$0.00	-
4096	Rentals	\$625	\$1,352	\$475.00	475
4200	Interest	\$18	\$20	\$17.00	17
	<b>Total operating revenues</b>	<b>\$171,590.00</b>	<b>\$164,714</b>	<b>\$124,712.00</b>	<b>140,623</b>

#### Non-operating revenues

4011	Anniversary/Birthday	\$913	\$868	\$650.00	700
4041	Memorials	\$6,070	\$5,130	\$1,365.00	1,365
4060	Building Maintenance receipts	\$3,307	\$3,150	\$3,095.00	3,095
	Contingency	\$1,180	\$2,310	\$0.00	-
	Endowment	\$235	\$40	\$0.00	-
	Church response	\$8,442	\$2,982	\$900.00	900
	<b>Total non-operating revenue</b>	<b>\$20,147</b>	<b>\$14,480</b>	<b>\$6,010.00</b>	<b>6,060</b>

#### Grand Total revenues

	<b>\$191,737</b>	<b>\$179,194</b>	<b>\$130,722</b>	<b>146,683</b>
	<b>Total available</b>			<b>-</b>

Operating Expense		2014 Actual	2015 Actual	2016 Est.	2017 Budget
6001	Diocesan mission	\$32,454	\$25,128.00	\$25,128	18,900
6008	Clergy Health Saving	\$6,550	\$4,238.00	\$0	-
6009	Clergy self employment tax	\$4,062	\$2,926.00	\$0	-
6010	Clergy salary	\$18,550	13,458.00	0	24,744
6011	Clergy housing	\$34,550	\$24,792.00	\$0	21,456
6012	Music minister	\$8,000	\$8,400.00	\$8,400	8,400
6013	Accompanist	\$3,150	\$3,385.00	\$4,720	4,720
6014	Administrative Assistant	\$10,442	\$6,388.00	\$7,111	10,400
6015	Substitute clergy	\$600	\$3,000.00	\$6,050	900
6016	Directors/officers insurance	\$0	\$0.00	\$0	-
6017	Bookkeeper	\$1,800	\$1,750.00	\$1,800	1,800
6020	FICA expense	\$2,049	\$1,567.00	\$1,698	1,279
6021	Health insurance	\$3,566	\$2,000.00	\$0	14,178
6022	Workman's comp ins	\$602	\$498.00	\$500	500
6023	Church pension fund	\$11,031	\$6,214.00	\$0	7,668
6030	Property ins	\$1,824	\$2,235.00	\$1,645	1,833
6031	Repairs and maintenance	\$3,250	\$2,573.00	\$4,040	4,040
6035	Search Expense (starting 2016)	\$0	\$0.00	\$7,000	-
6040	Utilities-electricity	\$8,413	\$10,624.00	\$7,851	9,625
6041	Utilities-gas	\$3,966	\$2,709.00	\$1,912	3,208
6042	Utilities-water, sewer, garbage	\$1,879	\$2,513.00	\$3,372	3,000

	Church response	\$11,127	\$2,061.00	\$1,000	900
6060	Advertising	\$5,001	\$5,158.00	\$4,129	4,129
6061	Altar supplies	\$525	\$781.00	\$450	450
6062	Auditing/bank fees	\$0	\$0.00	\$164	400
6063	Printed material/directory	\$120	\$148.00	\$100	100
6064	Fundraising expense	\$640	\$997.00	\$1,200	1,200
6065	Christian Education director	\$1,734	\$18.00	\$0	-
6067	Faith formation expense	\$441	\$3,377.00	\$2,150	2,150
6068	Congregational life	\$40	\$1,941.00	\$771	771
6069	Contingency	\$1,000	\$1,000.00	\$1,000	-
6070	Conventions	\$60	\$0.00	\$0	240
6071	Deacon's cont education	\$240	\$221.00	\$223	223
6072	Equipment contracts	\$3,172	\$2,763.00	\$2,700	2,700
6073	Gifts and awards	\$0	\$169.00	\$350	475
6074	Hospitality	\$231	\$200.00	\$0	-
6075	Memorials	\$20	\$30.00	\$0	-
6076	Misc	\$2,995	\$0.00	\$0	-
6077	Music	\$0	\$279.00	\$214	214
6079	Nursery	\$1,165	\$175.00	\$0	1,000
6079	Office	\$1,446	\$742.00	\$700	700
6081	Outreach	\$11,105	\$6,149.00	\$8,700	8,700
6082	Postage	\$286	\$192.00	\$115	115
6083	Sabbatical	\$600	\$600.00	\$600	600
6084	SD church news	\$180	\$180.00	\$165	180
6085	Subscriptions	\$0	\$95.00	\$0	-
6086	Telephone/tech	\$1,848	\$1,708.00	\$1,815	1,815
6087	Travel	\$842	\$0.00	\$0	-
6092	Sexton	\$3,600	\$3,600.00	\$3,600	3,600
6093	Rector cont ed	\$0	\$0.00	\$0	-
6094	Van expense	\$633	\$650.00	\$780	780
	<b>Total</b>	<b>\$205,789</b>	<b>\$157,632.00</b>	<b>\$112,153</b>	<b>168,093</b>
		<b>-\$14,052</b>	<b>\$21,562</b>	<b>\$18,569</b>	<b>(21,410)</b>